

**SNAPSHOT of HOME Program Performance--As of 06/30/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): Cincinnati

State: OH

PJ's Total HOME Allocation Received: \$71,036,624

PJ's Size Grouping\*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
				PJs in State: 22			
<b><u>Program Progress:</u></b>							
% of Funds Committed	94.36 %	94.12 %	12	92.82 %	58	61	
% of Funds Disbursed	84.47 %	87.71 %	14	82.38 %	51	48	
Leveraging Ratio for Rental Activities	4.6	5.91	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	74.62 %	84.64 %	20	80.69 %	25	21	
% of Completed CHDO Disbursements to All CHDO Reservations***	57.30 %	74.10 %	18	67.01 %	32	29	
<b><u>Low-Income Benefit:</u></b>							
% of 0-50% AMI Renters to All Renters	90.38 %	81.29 %	5	79.23 %	82	71	
% of 0-30% AMI Renters to All Renters***	41.38 %	47.12 %	15	44.47 %	37	42	
<b><u>Lease-Up:</u></b>							
% of Occupied Rental Units to All Completed Rental Units***	98.00 %	93.91 %	10	93.93 %	51	45	
<b><u>Overall Ranking:</u></b>			In State: 17 / 22		Nationally: 42 46		
<b><u>HOME Cost Per Unit and Number of Completed Units:</u></b>							
Rental Unit	\$11,560	\$13,760		\$24,984	2,796 Units	85.90 %	
Homebuyer Unit	\$15,426	\$11,074		\$14,192	199 Units	6.10 %	
Homeowner-Rehab Unit	\$26,403	\$18,614		\$20,036	260 Units	8.00 %	
TBRA Unit	\$0	\$4,144		\$3,164	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cincinnati OH

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$48,062	\$80,923	\$28,514
State:*	\$72,846	\$80,679	\$20,594
National:**	\$86,663	\$70,545	\$22,663

**CHDO Operating Expenses:**  
(% of allocation)

PJ: 0.0 %  
National Avg: 1.1 %

**R.S. Means Cost Index:** 0.93

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	12.5	20.8	26.5	0.0
Black/African American:	86.8	78.7	72.3	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.4	0.0	0.4	0.0

### ETHNICITY:

Hispanic	0.2	0.5	0.4	0.0
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### HOUSEHOLD SIZE:

1 Person:	33.2	23.9	35.4	0.0
2 Persons:	27.0	17.3	24.2	0.0
3 Persons:	20.7	31.5	16.9	0.0
4 Persons:	12.0	16.2	13.5	0.0
5 Persons:	4.9	4.1	5.0	0.0
6 Persons:	1.6	5.1	3.5	0.0
7 Persons:	0.2	1.5	1.2	0.0
8 or more Persons:	0.2	0.5	0.4	0.0

### HOUSEHOLD TYPE:

Single/Non-Elderly:	33.0	38.1	27.3	0.0
Elderly:	9.0	6.1	31.9	0.0
Related/Single Parent:	52.6	38.6	17.7	0.0
Related/Two Parent:	3.8	10.2	21.5	0.0
Other:	1.5	7.1	1.5	0.0

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	53.2	1.0 <sup>#</sup>
HOME TBRA:	0.1	
Other:	10.8	
No Assistance:	35.5	

**# of Section 504 Compliant Units / Completed Units Since 2001** 20

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM —**  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cincinnati State: OH Group Rank: 42  
 (Percentile)  
 State Rank: 17 / 22 PJs Overall Rank: 46  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	<b>74.62</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	<b>57.3</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>90.38</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	<b>98</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	<b>2.72</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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